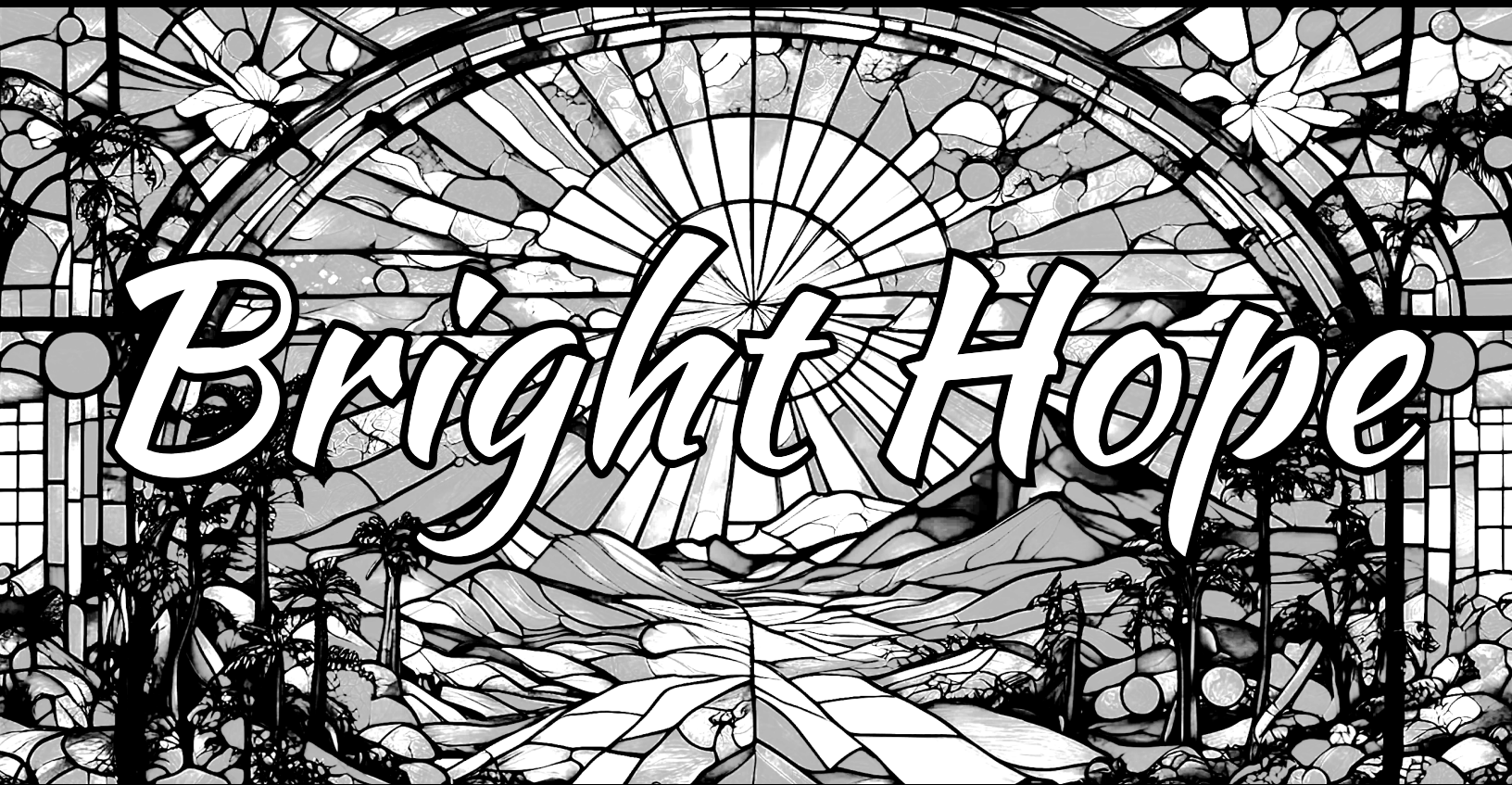


Program — Printable Express Version



CANADA WEST MISSION CENTRE CONFERENCE September 27–29, 2024

*“As the rainbow after rain,
as the hope that’s born again,
so it is with Spirit of God”*

—Shirley Erena Murray
CCS 42 *“As the Wind Song through the Trees”*



Community of Christ in Canada
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2024 Express Program Schedule

All times are indicated in Mountain Daylight Saving Time (MDT)

Sunday, September 22

2:00 PM

Pre-Legislative Session: Online only — We will discuss the business meeting agenda and have time for questions and discussion.

Wednesday, September 25

7:00 PM

Pre-Legislative Session: Online only — We will discuss the business meeting agenda and have time for questions and discussion.

Friday, September 27

5:30 PM

Doors open

6:30 PM

Welcome and songs

7:00 PM

Telling Your Story, with **Leandro Palacios** — In this presentation and group discussion we will consider how to be inclusive on social media and why this is vital for inviting people to church.

8:00 PM

Snacks and board games in the Social Hall



Saturday, September 28 — MORNING
9:00 AM Coffee, muffins and visiting
9:50 AM Gather together in Quiet Reflection
10:00 AM Morning Worship Service
10:45 AM Community of Christ in Canada Updates, with Apostle Art Smith This session will offer an overview of the important next steps for Community of Christ in Canada as we continue onward guided by Onward Together, a plan derived from the ideas, testimonies, and dialogue gathered in the All Voices discernment process. We will also consider together the Draft Policy on Priesthood and Personal Relationships.
Saturday, September 28 — AFTERNOON
12:00 PM Lunch
1:30 PM Financial Updates and Q&A, with Sam Smalldon , Bishop of Canada
2:30 PM Games and fun
3:15 PM Polling orientation
3:30 PM Business Meeting



Saturday, September 28 — EVENING

5:00 PM

Dinner

6:30 PM

We Celebrate, We Remember Videos

7:00 PM

Evening Activity — Music with **Edith Wallace**

8:00 PM

Dessert and visiting

Sunday, September 29

9:30 AM

Coffee, muffins and visiting

10:30 AM

Guided prayer and meditation

10:45 AM

Communion Service — Guest Minister **Vonda DenBoer**

12:15 PM

Lunch and visiting



2024 Business Meeting Agenda

1. Call to order
 - a. Opening prayer
2. Greetings to the Conference
3. Voting system test
4. Conference organization
 - a. Motion to Approve Conference Officers
Resolved,
 - i. That **Shannon McAdam**, Mission Centre co-president, preside over this conference and be authorized to complete the Conference organisation.
 - ii. That **Lisa Neudorf** be Secretary of the Conference.
 - iii. That **Michael Mitchell** be Parliamentarian for the Conference.

5. Approval of Agenda

Resolved, That the Agenda for the Canada West Mission Business Meeting for September 28, 2024, be approved as presented (or, as amended).

6. Approval of Minutes from previous meeting, September 24, 2023.

Resolved, That the Minutes of the Canada West Mission Business Meeting of September 23, 2023, be approved as circulated (or, as amended/corrected).



7. Mission Centre Organization

a. Mission Centre President Team

Resolved, That **Katherine Goheen, Rebecca Middleton,** and **Shannon McAdam** be sustained as Co-Presidents of the Canada West Mission Centre, and collectively form the Canada West Mission Centre President Team.

Submitted by First Presidency

b. Mission Financial Officer

Resolved, That **Samuel Smalldon** be sustained as Canada West Mission Centre Financial Officer.

Submitted by First Presidency and Presiding Bishopric

c. Mission Appointments

Resolved,

I. That **Janine McCully** be sustained as Mission Recorder.

II. That **Jeanny Jacobson** be sustained as Privacy Officer.

III. That **Stephen Thompson** be sustained as Mission Historian.

Submitted by Mission Centre President Team

8. Financials and Budget

a. Consideration of audit report for 2023

Resolved, That the audit reports for the year ending December 31, 2023 be approved.



b. Consideration of 2025 Proposed Budget

Resolved, That the Canada West Mission Centre Budget for 2025 be approved as presented (or, as amended).

c. Appointment of Auditor for 2024 financials

Resolved, That David Snell be appointed as the 2024 auditor for Canada West Mission Centre.

9. Acknowledgement of Reports to the Conference

10. Other Business

11. Adjournment

“Let my spirit always sing, though my heart be wintering, though the season of despair give no sign that you are there, God to whom my days belong, let there always be a song.”

—Shirley Erena Murray
CCS 269 “Let My Spirit Always Sing”



Canada West Mission Centre (45)
001 Canada West Mission Centre

Fund	Dept	Account#	Description	Audited Actual 2022	Audited Actual 2023	UnAudited Actual YTD 2024	Approved Budget 2024	Proposed Budget 2025
0			Balance Sheet Accounts					
ASSETS								
CURRENT ASSETS								
CASH IN BANK AND INVESTMENTS								
1	0	10204	Operating Investment #462-031902C	\$ 427,473.59	\$ 422,047.25	\$ 482,633.93	\$ 482,633.93	\$ 482,633.93
1	0	10300	CIBC Account 37-89616	\$ 98,284.05	\$ 161,783.43	\$ 133,116.77	\$ 152,632.77	\$ 152,632.77
1	0	10400	Community of Christ Canada	\$ -	\$ -	\$ -	\$ -	\$ -
1	0	10406	Samish Campground	\$ 21,607.67	\$ -	\$ -	\$ -	\$ -
			TOTAL ASSETS	\$ 547,365.31	\$ 583,830.68	\$ 615,750.70	\$ 635,266.70	\$ 635,266.70
LIABILITIES								
ACCOUNTS PAYABLE								
1	0	20000	Accounts Payable - General	\$ -	\$ -	\$ 50.00	\$ -	\$ -
1	0	20200	Accounts Payable - Hills of Peace	\$ 2,298.02	\$ (27,581.48)	\$ 1,680.00	\$ -	\$ -
1	0	20300	Accounts Payable - Samish Island	\$ 8,690.50	\$ 10,420.00	\$ 7,704.00	\$ -	\$ -
			TOTAL LIABILITIES	\$ 10,988.52	\$ (17,161.48)	\$ 9,434.00	\$ -	\$ -
NET ASSETS								
1	0	30100	CWM Operating	\$ 536,376.79	\$ 600,992.16	\$ 606,316.70	\$ 635,216.70	\$ 635,216.70
			TOTAL NET ASSETS	\$ 536,376.79	\$ 600,992.16	\$ 606,316.70	\$ 635,216.70	\$ 635,216.70
			TOTAL LIABILITIES AND NET ASSETS	\$ 547,365.31	\$ 583,830.68	\$ 615,750.70	\$ 635,216.70	\$ 635,216.70

Canada West Mission Centre (45)
001 Canada West Mission Centre

Fund	Dept	Account#	Description	Audited Actual 2022	Audited Actual 2023	UnAudited Actual YTD 2024	Approved Budget 2024	Proposed Budget 2025
STATEMENT OF OPERATIONS								
INCOME								
1	1	40100	Congregational Support	\$ 94,300.00	\$ 78,730.00	\$ 30,800.00	\$ 75,000.00	\$ 80,000.00
1	1	40200	Contributions	\$ 58,480.27	\$ 60,760.20	\$ 27,482.91	\$ 30,000.00	\$ 40,000.00
1	1	40300	Earnings on Investments	\$ -	\$ 29,573.66	\$ 25,586.68	\$ 5,000.00	\$ 20,000.00
1	1	40400	Mission Program Registrations	\$ 45,196.85	\$ 56,886.25	\$ 77,763.23	\$ 101,000.00	\$ 101,000.00
1	1	40500	Transfer from Investments	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
			TOTAL INCOME	\$ 197,977.12	\$ 225,950.11	\$ 161,632.82	\$ 226,000.00	\$ 256,000.00
EXPENSE								
Programs								
1	1	50210	Mission Administration	\$ 5,208.69	\$ -	\$ 400.00	\$ 15,000.00	\$ 7,500.00
1	1	50220	Travel	\$ -	\$ 1,815.78	\$ 4,598.70	\$ -	\$ 5,000.00
1	1	50250	Contract Services	\$ 9,760.00	\$ 8,656.00	\$ 12,660.00	\$ 40,000.00	\$ 40,000.00
1	1	50510	Personnel Development	\$ -	\$ 279.84	\$ -	\$ 1,000.00	\$ 1,000.00
1	1	50610	Postage and Shipping	\$ -	\$ 832.90	\$ -	\$ 200.00	\$ 100.00
1	1	50620	Photo Copying/Printing	\$ -	\$ 40.77	\$ -	\$ 1,500.00	\$ 500.00
1	1	50630	Telephone	\$ -	\$ 392.25	\$ 167.04	\$ 500.00	\$ 500.00
1	1	50640	Office Supplies	\$ -	\$ 283.03	\$ -	\$ 1,000.00	\$ 500.00
1	1	50710	Internet	\$ -	\$ 955.86	\$ 361.25	\$ 500.00	\$ 500.00
1	1	50720	Computer/Software	\$ 1,068.08	\$ 480.00	\$ 1,718.17	\$ 5,250.00	\$ 2,000.00
1	1	50730	Bank Charges	\$ 212.00	\$ 207.00	\$ 113.50	\$ 250.00	\$ 200.00
1	1	50740	Newsletter	\$ -	\$ 1,131.04	\$ -	\$ 2,500.00	\$ 2,500.00
1	1	50810	Other	\$ -	\$ 2,072.28	\$ -	\$ 3,700.00	\$ 500.00
1	1	50910	Rentals	\$ 1,999.09	\$ 729.75	\$ -	\$ -	\$ -
1	1	50920	Insurance	\$ 1,625.00	\$ 1,913.00	\$ 200.00	\$ 4,000.00	\$ 4,000.00
1	1	50950	GST	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
1	1	51000	Shared Mission Program	\$ 17,208.53	\$ 6,300.00	\$ -	\$ -	\$ -
1	1	52000	World Conference	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00
1	1	53000	Shared Canada Mission Strategies/Revitalization Program	\$ 55,000.00	\$ 55,000.00	\$ 57,932.17	\$ 59,000.00	\$ 60,000.00
1	1	54000	Subsidies for Youth Camping*	\$ -	\$ 4,000.00	\$ 4,575.00	\$ 19,000.00	\$ 20,000.00
1	1	60000	Mission Programs	\$ 98,449.65	\$ 64,555.25	\$ 73,582.45	\$ 42,500.00	\$ 101,000.00
			TOTAL EXPENSE	\$ 190,531.04	\$ 149,644.75	\$ 156,308.28	\$ 197,100.00	\$ 256,000.00
			NET INCOME	\$ 7,446.08	\$ 76,305.36	\$ 5,324.54	\$ 28,900.00	\$ -