

# Program – Express Version



# *Love* in Action

CANADA WEST MISSION CENTRE CONFERENCE



# contents

Conference Schedule 3-5

Business Meeting Agenda 6-8

Internal Audit Report 9

2024 Financials 10-11



**PEACE**

CANADA WEST MISSION CENTRE CONFERENCE

# 2025 Program Schedule

*All times are indicated in Pacific Time (PT)*

 *Online sessions are indicated in yellow*

 *In-person only events indicated in blue*

## Friday, September 12 — AFTERNOON/EVENING

4:30 PM

Visiting and Registration

6:30 PM

Welcome and songs

6:40 PM

**Kristin Parmera** — World Accord fun night, dress up in your best 80s outfit, trivia, games and music.

8:00 PM

Visiting, Snacks, Crib, Cards and puzzles.

*Older Youth and Young Adults Glow in the Dark Bocce on the back lawn.*

## Saturday, September 13 — MORNING

8:00 AM

Coffee, Muffins, and Visiting

Ask Me Anything Table – Kristin Parmera World Accord

9:00 AM

Morning Worship

**Saturday, September 13 — MORNING****9:20 AM****Polling Orientation****9:30 AM****Business Meeting****Saturday, September 13 — AFTERNOON****1:00 PM****Lunch***Youth & Young Adults eat under the tents with Kristen Parmera World Accord***1:30 PM****Games outside****Ask Me Anything Table – John Hamer, Outreach and Innovative Mission****3:00 PM****Senior President of Seventy Karin Peter – “Hospitality Love in Action”****4:00 PM****Break****Saturday, September 13 — EVENING****5:00 PM****Dinner – Photo Booth****Games outside****Ask Me Anything Table – Karin Peter, Senior President of Seventy****6:30 PM****We Remember, We Celebrate Videos**

**Saturday, September 13 — EVENING****7:00 PM****The 'Maybelles' Concert****8:00 PM****Dessert, Visiting, Crib, Cards and puzzles***Older Youth and Young Adults Bowling at ChilliBowl Lanes***Sunday, September 14 — MORNING****8:00 AM****Coffee, Muffins, and Visiting****Ask Me Anything Table – Sam Smalldon, Bishop of Canada****9:00 AM****Beyond the Walls Worship Service****Ordination of Gwyn Beer and Lisa Neudorf to the Office of Seventy****Communion Service Speaker Apostle Shannon McAdam****10:30 AM****Prophetic Imagination, Music and Discussion – with our MCP team****Sunday, September 14 — AFTERNOON****12:00 PM****Lunch****Ask Me Anything Table – Apostle Shannon McAdam****1:30 PM****Farewells and help with final cleanup (if you're able)**

# 2025 Business Meeting Agenda

1. Call to order
  - a. Opening prayer
2. Greetings to the Conference
3. Voting system test
4. Conference organization
  - a. Motion to Approve Conference Officers  
*Resolved,*
    - i. That **Rebecca Middleton** and **Katherine Goheen**, Mission Centre co-presidents, preside over this conference and be authorized to complete the Conference organization.
    - ii. That **Lisa Neudorf** be Secretary of the Conference.
    - iii. That **Steve Thompson** be Parliamentarian for the Conference.
5. Approval of Agenda  
  
*Resolved,* That the Agenda for the Canada West Mission Business Meeting for September 13, 2025, be approved as presented (or, as amended).
6. Approval of Minutes from previous meeting, January 25, 2025.  
  
*Resolved,* That the Minutes of the Canada West Mission Special Business Meeting of January 25, 2025, be approved as circulated (or, as amended/corrected).

## 7. Financials and Budget

### a. Consideration of audit report for 2024

*Resolved:* That the audit reports for the year ending December 31, 2024 be approved.

### b. Consideration of 2026 Proposed Budget

*Resolved:* That the Canada West Mission Centre Budget for 2026 be approved as presented.  
(or, as amended)

### c. Appointment of Auditor for 2025 financials

*Resolved:* That Dave Snell be appointed as the 2025 auditor for Canada West Mission Centre.

## 8. Consideration of Priesthood Calls

- ### a. That the call of Lisa Neudorf (Saskatoon Congregation) to the office of Seventy be supported by the Canada West Mission Conference.

## 9. Field Organization Proposal

### a. Canada Mission Centre creation

*Resolved,* that Canada West Mission Centre desires to join with Canada East Mission Centre as one Canada Mission Centre effective Jan 1, 2026, upon approval by the appropriate governing bodies under Community of Christ bylaws; and be it further

*Resolved,* That the Canada West Mission Centre supports their budget being subsumed into a Canada Mission Centre budget, which shall be approved at a Canada Mission Centre conference to be held before February 28, 2026; and be it further

***Resolved,*** That Canada West Mission Centre supports a plan for Canada Mission Centre leadership to be sustained at a Canada Mission Centre conference to be held before February 28, 2026.

**10. Acknowledgement of Reports to the Conference**

**11. Other Business**

**12. Adjournment**



## INTERNAL AUDIT REPORT

Mission Center Presidency and Conference  
Canada West Mission Centre  
Community of Christ

This report is intended solely for the use of members of Canada West Mission Centre, the Community of Christ in Canada and the International Church Presiding Bishopric and should not be distributed to anyone who is not associated through these bodies.

The financial records of Canada West Mission Centre for the year ending December 31, 2024 have been reviewed applying certain procedures, as described below. The purpose of which is to assist in evaluating the effectiveness of the internal control and in identifying any areas in which the accounting functions might not have captured all of the significant financial data. Additionally, these procedures are intended to meet the audit function required by the Presiding Bishopric's policies.

Among the procedures conducted were the following: 1) Verification of all cash and investment balances, 2) Review of all asset, liability and equity accounts as recorded in the general ledger, 3) Test of transactions through the year related to cash receipts, disbursements and journal entries including examination of paid invoices for appropriate documentation.

In all material respects, receipts and disbursements have been recorded and administered following appropriate accounting practices and approved budgets. The accompanying statements present fairly the financial position, the results of its operations and changes in fund balances of Canada West Mission Centre for the year ending December 31, 2024.

David Snell

Internal Auditor

April 29, 2025

**Canada West Mission Centre (45)**  
**001 Canada West Mission Centre**

Description	Audited Actual 2024	UnAudited YTD Actual 2025	Approved Budget 2025	Draft Budget 2026
<b>Balance Sheet Accounts</b>				
<b>ASSETS</b>				
<b>CURRENT ASSETS</b>				
<b>CASH IN BANK AND INVESTMENTS</b>				
Operating Investment #462-031902C	\$ 573,365.60	\$ 573,365.60	\$ 573,365.60	\$ 573,365.60
CWM Investments #533-74155	\$ -	\$ -	\$ -	\$ -
CIBC Account 37-89616	\$ 142,505.36	\$ 166,371.87	\$ 142,505.36	\$ 166,371.87
<b>ACCOUNTS RECEIVABLE</b>				
Community of Christ Canada	\$ -	\$ -	\$ -	\$ -
Hills of Peace Campground	\$ -	\$ -	\$ -	\$ -
Samish Campground	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 715,870.96</b>	<b>\$ 739,737.47</b>	<b>\$ 715,870.96</b>	<b>\$ 739,737.47</b>
<b>LIABILITIES</b>				
<b>ACCOUNTS PAYABLE</b>				
Accounts Payable - General	\$ 3,988.75	\$ 58,988.75	\$ 3,988.75	\$ 58,988.75
Accounts Payable - Hills of Peace	\$ 1,100.00	\$ 26,100.00	\$ 1,100.00	\$ 26,100.00
Accounts Payable - Samish Island	\$ 61,898.00	\$ -	\$ 61,898.00	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ 66,986.75</b>	<b>\$ 85,088.75</b>	<b>\$ 66,986.75</b>	<b>\$ 85,088.75</b>
<b>NET ASSETS</b>				
CWM Operating	\$ 648,884.21	\$ 654,648.72	\$ 648,884.21	\$ 654,648.72
<b>TOTAL NET ASSETS</b>	<b>\$ 648,884.21</b>	<b>\$ 654,648.72</b>	<b>\$ 648,884.21</b>	<b>\$ 654,648.72</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 715,870.96</b>	<b>\$ 739,737.47</b>	<b>\$ 715,870.96</b>	<b>\$ 739,737.47</b>

**Canada West Mission Centre (45)**  
**001 Canada West Mission Centre**

Description STATEMENT OF OPERATIONS	Audited Actual 2024	UnAudited YTD Actual 2025	Approved Budget 2025	Draft Budget 2026
<b>INCOME</b>				
Congregational Support	\$ 69,900.00	\$ 49,800.00	\$ 70,000.00	\$ 70,000.00
Contributions	\$ 54,131.27	\$ 40,467.25	\$ 40,000.00	\$ 40,000.00
Earnings on Investments	\$ 41,318.35	\$ -	\$ 20,000.00	\$ 20,000.00
Mission Program Registrations	\$ 76,458.57	\$ 55,585.90	\$ 101,000.00	\$ 101,000.00
Transfer from Investments	\$ -	\$ -	\$ 25,000.00	\$ 30,000.00
<b>TOTAL INCOME</b>	<b>\$ 241,808.19</b>	<b>\$ 145,853.15</b>	<b>\$ 256,000.00</b>	<b>\$ 261,000.00</b>
<b>EXPENSE</b>				
Programs				
Mission Administration	\$ 10,553.84	\$ 200.00	\$ 12,500.00	\$ 12,500.00
Travel	\$ 4,977.89	\$ 95.04	\$ 5,000.00	\$ 5,000.00
Contract Services	\$ 21,505.00	\$ 13,303.50	\$ 40,000.00	\$ 40,000.00
Personnel Development	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Postage and Shipping	\$ -	\$ 321.43	\$ 100.00	\$ 100.00
Photo Copying/Printing	\$ -	\$ -	\$ 500.00	\$ 500.00
Telephone	\$ 125.00	\$ 175.00	\$ 500.00	\$ 500.00
Office Supplies	\$ -	\$ -	\$ 500.00	\$ 500.00
Internet/Phone	\$ 623.75	\$ 192.50	\$ 500.00	\$ 500.00
Computer/Software	\$ 1,718.17	\$ -	\$ 2,000.00	\$ 2,000.00
Bank Charges	\$ 228.95	\$ 109.00	\$ 200.00	\$ 200.00
Newsletter	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
Other	\$ 40.95	\$ -	\$ 500.00	\$ 500.00
Rentals	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 200.00	\$ -	\$ 4,000.00	\$ 4,000.00
GST	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
Shared Services Program	\$ -	\$ -	\$ -	\$ -
World Conference Delegate Registrations	\$ -	\$ 7,679.86	\$ 9,000.00	\$ -
Seventy Missionary Program	\$ -	\$ -	\$ -	\$ 5,000.00
Shared Canada Mission Strategies/Revitalization Program	\$ 55,000.00	\$ 58,600.00	\$ 55,000.00	\$ 60,000.00
Subsidies for Youth Camping*	\$ 4,575.00	\$ 14,232.25	\$ 20,000.00	\$ 24,000.00
Mission Programs	\$ 96,867.59	\$ 54,400.93	\$ 101,000.00	\$ 101,000.00
<b>TOTAL EXPENSE</b>	<b>\$ 196,416.14</b>	<b>\$ 149,309.51</b>	<b>\$ 256,000.00</b>	<b>\$ 261,000.00</b>
<b>NET INCOME</b>	<b>\$ 45,392.05</b>	<b>\$ (3,456.36)</b>	<b>\$ -</b>	<b>\$ -</b>